

Connecticut Transit-New Haven Division (CT Transit)

100 Leibert Road, P.O. Box 66
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1055

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Haven--Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking out of 405 UZA's	67

Service Area Statistics

Square Miles	477
Population	648,524

Service Consumption

Annual Passenger Miles	25,801,924
Annual Unlinked Trips	10,518,633
Average Weekday Unlinked Trips	36,543
Average Saturday Unlinked Trips	18,139
Average Sunday Unlinked Trips	4,430

Service Supplied

Annual Vehicle Revenue Miles	3,058,609
Annual Vehicle Revenue Hours	274,098
Vehicles Available for Maximum Service	111
Vehicles Operated in Maximum Service	86
Base Period Requirement	57

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	86	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$6,406,952
Purchased Transportation	0
Total Fare Revenues Earned	\$6,406,952

Sources of Operating Funds Expended

Passenger Fares	\$6,406,952
Local Funds	0
State Funds	11,226,587
Federal Assistance	0
Other Funds	131,993
Total Operating Funds Expended	\$17,765,532

Summary of Operating Expenses

Salaries, Wages and Benefits	\$13,467,546
Materials and Supplies	2,211,894
Purchased Transportation	0
Other Operating Expenses	2,051,382
Total Operating Expenses	\$17,730,822

Reconciling Cash Expenditures

	\$34,710
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

Operating Expense	Bus \$17,730,822
Capital Funding	\$0
Annual Passenger Miles	25,801,924
Annual Vehicle Revenue Miles	3,058,609
Annual Unlinked Trips	10,518,633
Average Weekday Unlinked Trips	36,543
Annual Vehicle Revenue Hours	274,098
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	111
Average Fleet Age in Years	6.0
Vehicles Operated in Maximum Service	86
Peak to Base Ratio	1.5
Percent Spares	29%
Incidents	91
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.80
Operating Expense per Vehicle Revenue Hour	\$64.69

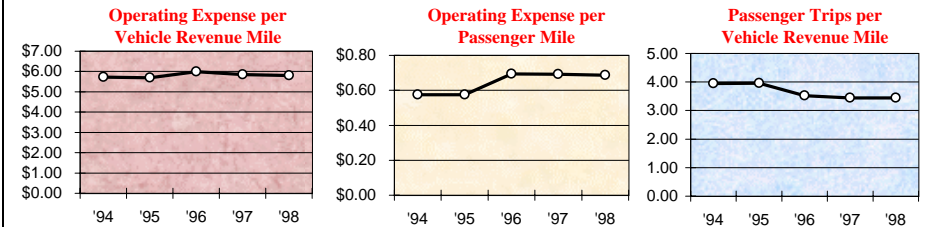
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.69
Operating Expense per Unlinked Passenger Trip	\$1.69

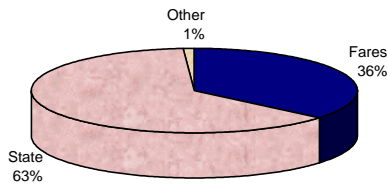
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.44
Unlinked Passenger Trips per Vehicle Revenue Hour	38.38

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database